

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000424) Forfeited Property
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 646,300	\$ 467,741	\$ 333,700	\$ 155,141
Receipts				
Gov Fund Type Transfers - Other A	715	30,000	30,000	30,000
Refunds & Reimbursements	237,451	210,000	210,000	210,000
	238,166	240,000	240,000	240,000
Total Resources	<u>\$ 884,467</u>	<u>\$ 707,741</u>	<u>\$ 573,700</u>	<u>\$ 395,141</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorne	400,000	500,000	500,000	321,441
IT Equipment	0	10,000	10,000	10,000
Refunds-Other	0	100	100	100
State Aid	16,726	40,000	40,000	40,000
Balance Carry Forward (Funds)	467,741	155,141	21,100	21,100
Total Disposition of Resources	<u>\$ 884,467</u>	<u>\$ 707,741</u>	<u>\$ 573,700</u>	<u>\$ 395,141</u>